

EXECUTIVE SUMMARY

Recommendation for Additional Spending Authority 59-059V – Professional Learning Services with Buck Institute of Education

Introduction

Responsible: Procurement & Warehousing (PWS)

This request is to approve the recommendation for additional spending authority for the BUCK Institute of Education Corporation (BIE) contract in the amount of \$14,950. The agreement was approved on June 12, 2018, at the SBOM, under item EE-44, which started on July 1, 2018, and expires June 30, 2019, with an approved spending authority of \$253,150.

Upon approval of this item, the new spending authority will be \$268,100.

Goods/Services Description

Responsible: Secondary Learning

The current contract includes ten (10) Project Based Learning (PBL) 101 sessions for the 2018 summer professional learning for the Reimagining Middle Grades initiative. The PBL 101 sessions are three (3) day sessions, however, the decision was made to increase each of those sessions from three (3) days to four (4) days. This allowed the teachers in the sessions a full day of planning for implementation with their school-based teacher teams and the BIE instructor. In an effort to stay within the original contract amount, adjustments to the scope of work were made during the 2018-2019 academic school year, however, these adjustments still put the District over the current approved spending authority by approximately \$15,000.

Procurement Method

Responsible: PWS

Pursuant to the Department of Education, Rule 6A-1.012, 11(b), Florida Administrative Code as authorized by Section 1010.04(4)(a), Florida Statutes, and School Board Policy 3320, Section II, G, the requirement for requesting competitive solicitation for commodities or contractual services from three or more sources is hereby waived as for the SBBC's purchase of educational services.

Financial Impact

Responsible: PWS and Secondary Learning

The financial impact for this item is \$14,950 and will be coming from Secondary Learning's operating budget as detailed below.

SCHOOL & DISTRICT LEADERSHIP SERVICES							
BIE Provided Services	Timeline	Maximum Participants	Duration	Quantity	Item Cost	Discount	Total Cost
District Leadership Coaching (Virtual)	July 1, 2018 – June 30, 2019	N/A	8 hours /month	12 months	\$1,400 /ea		\$16,800
Visioning Day	April 2018 and June 2018	50 attendees	1 day	2 sessions	\$7,500 /session	\$5,000	\$10,000
PBL Leadership Series: Launch	July 31, 2018 – August 1, 2018	50 attendees	3 days	1 session	\$15,000 /session		\$15,000

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PBL Leadership Series: Culture Module	November 13, 2018 – November 13, 2018	50 attendees	1 day	1 session	\$7,500 /session	\$750	\$6,750
PBL Leadership Series: Capacity Building	January 9, 2019 – January 9, 2019	50 attendees	1 day	1 session	\$7,500 /session	\$750	\$6,750
PBL Leadership Series: Learning Walks	February 5, 2019 – February 5, 2019	50 attendees	1 day	1 session	\$7,500 /session	\$750	\$6,750
School & District Leadership Services (2018-2019 Yearly Subtotal – USD)							\$62,050
TEACHER DEVELOPMENT SERVICES							
BIE Provided Services	Timeline	Maximum Participants	Duration	Quantity	Item Cost	Discount	Total Cost
Teacher SSV (1-Day)	July 26, 2018 – July 26, 2018	35 attendees	1 day	5 sessions	\$2,750 /session		\$13,750
Teacher SSV (1-Day)	August 2, 2018 – August 2, 2018	35 attendees	1 day	5 sessions	\$2,750 /session		\$13,750
Teacher SSV (4-Day)	October 16, 2018 – October 19, 2018	35 attendees	4 days	2 sessions	\$13,750 /session		\$27,500
Teacher SSV (4-Day)	February 19, 2019 – February 22, 2019	35 attendees	4 days	2 sessions	\$13,750 /session		\$27,500
PBL Coaching Workshop	February 2019 – May 2019	35 attendees	3 days	1 workshop	\$12,000 /workshop	\$1,200	\$10,800
Project Slice: Community Voices	October 9, 2018	35 attendees	1 day	1 workshop	\$4,750 /workshop		\$4,750
PBL 101	July 2018	35 attendees	3 days	10 workshops	\$12,000 /workshop	\$1,200	\$108,000
School & District Leadership Services (2018-2019 Yearly Subtotal – USD)							\$206,050
TOTAL COST OF SERVICES							\$268,100
Funds Secured on PO # 7519003421							\$253,150
Additional Amount Needed – USD							\$14,950